

IAW UGANDA EMPOWERMENT PROJECT BUDGET.

Poultry Project.

ITEM	QUANTITIES	PRICE @	TOTAL (DOLLARS)
(a)Procurement of farm land.	100ft X 100ft		\$ 11,320 .
(j) Housing. Perimeter Wall requirements.			
1, Bricks.	24,000 pieces	\$ 0.05 dollars	\$ 1,222.56 dollars
2, Cement.	150 pieces	\$ 8.21	\$ 1,231.05
3, Transport for bricks.	12 trips	\$ 22.64	\$ 271.68
4, Aggregate.	3 trips	\$ 56.60	\$ 169.80
5, Lake sand .	10 trips	\$ 50.94	\$ 509.40
6, Plaster sand.	20 trips	\$ 36.79	\$ 735.80
7, Timbers. (12x1)	30 pieces.	\$ 2.83	\$ 84.90
8, Poles for Scaffold.	20 pieces.	\$ 1.70	\$ 33.96
9, Motor pans.	10 pans	\$ 4.25	\$ 42.45
10, Iron bars	24 bars.	\$ 7.08	\$ 169.80
11, Round bars.	20 bars.	\$ 4.25	\$ 84.90
12, Ring wire.	10 kg .	\$ 1.70	\$ 16.98
13, Light Gage.	10 pieces.	\$ 11.32	\$ 113.20
14, Timber frames.	30 pieces.	\$ 2.83	\$ 84.90
TOTAL EXPENSES.			\$ 16,091.38

(ii) Internal Chicken cage attached to the Perimeter Wall.

Requirements.

1, Iron sheets.	60 pieces.	\$ 11.32	\$ 679.20
2, Bricks.	10,000 pcs	\$ 0.05	\$509.40
3, Transport for bricks.	5 trips	\$ 22.64	\$ 113.20
4, Roof timbers. (6x2)	60 pieces	\$ 5.66	\$ 339.60
5, Roof timber (4x2)	120 pieces	\$ 2.83	\$ 339.60
6, Roof timber (4x3)	30 pieces	\$ 4.25	\$ 127.35.
7, Roof timber (3x2)	90 pieces.	\$ 2.26	\$ 203.76
8, Mixed Nails	50 kg	\$1.70	\$ 84.90
9, Metallic doors.	4 pieces.	\$ 113.20	\$ 452.80
10, Light Cage.	20 pieces.	\$ 11.32	\$ 226.40
TOTAL EXPENSES			\$ 3,076.21

(iii) Floor.

1, Aggregate	6 trips	\$ 56.60	\$ 339.60
2, Lake sand	6 trips	\$ 50.94	\$ 305.64
3, Plaster Sand	16 trips	\$ 39.62	\$ 633.92
4, Cement.	100 bags.	\$ 8.21	\$ 820.70
5, Hard core.	10 trips	\$ 50.94	\$ 509.40
TOTAL EXPENSES			\$ 2,609.26

(iv) Electricity installation.			\$ 566
(v) Plumbing and water installation.			\$ 424.50
a(vi) Labour. Casual labour.			\$ 1,415
(vii) Ordinary gate.			\$ 240.55
TOTAL EXPENSES			\$ 2,646.05

(I) Solar Pannels			\$ 707.50 dollars.
(J) Incubator.			\$ 4,528 dollars.
TOTAL EXPENSES			\$ 5,235.5

(K) Project Workers.			
i) workers.	10 workers		
_per month		\$ 84.90	\$ 849
_12 months			\$ 10,188 .
_Breakfast and lunch	10 workers.	\$ 5.66	\$ 56.60 .
_12 months			\$ 679.20 .
TOTAL EXPENSES			\$ 10,867.2

(i) Feeders.			
1, Plaster Feeder	25 pieces	\$ 11.32	\$ 283
2, Drinkers	20 drinkers	\$ 11.04	\$ 220.74
TOTAL EXPENSES			\$ 503.74

(ii) Procurement of birds or chicks.			
1, Chicks	300 birds	\$ 1.42	\$ 424.50
2, Transportation of chicks.			\$ 70.75
TOTAL EXPENSES			\$ 495.25

Vaccination			\$ 622.60
TOTAL EXPENSES			\$ 622.60

Chicken Feed			
1, Concentrate	50 kg		\$ 62.26
2, Maize brand.			
-First week	67 kg	\$ 0.42	\$ 28.44
Eash day	9.8 kg	\$ 0.42	\$ 4.16 dollars.
- One month	294 kg	\$ 0.42	\$ 124.80
- 12 months	3,528 kg	\$ 0.42	\$ 1,497.64
TOTAL			\$ 1,559.90

3, Broken Maize			
- for one day	8.9 kg	\$ 0.34	\$ 3.02
- for one week	62.3 kg	\$ 0.34	\$ 21.16
- for 12 month	106.8 kg	\$ 0.34	\$ 36.27
TOTAL EXPENSES			\$ 36.27 dollars.

Food Mixer and Installation \$ 792.40

Fridge for preserving the vaccines 1 piece \$ 566 dollars. \$ 566

TOTAL EXPENSES \$ 1,358.4

Personnel.

(1) Hire a veterinary doctor salary.	permanent worker		\$ 339.60
- for 12 months			\$ 4,075.20
Transport per day			\$ 2.83
- for one month			\$ 84.90
- for 12 month			\$ 1,018.80
lunch and breakfast per day			\$ 5.66
- per year			\$ 2,065.90
TOTAL EXPENSES			\$ 7,159.9

Farm manager.

Salary per month			\$ 424.50
- per year			\$ 5,094
lunch and breakfast per day			\$ 5.66
per year			\$ 2,065.90
Transport per day.			\$ 3.40
per year			\$ 1,241
TOTAL EXPENSES			\$ 8,400.90

Security Guards

salary per month	two people	\$ 56.60 each	\$ 113.20
per year			\$ 1,358.40
lunch and breakfast per year.	2 people	\$ 3.40	\$ 6.79
TOTAL EXPENSES			\$ 2,478.35
			\$ 3,836.75

Workers requirements

(1) Gum boots	10 pieces	\$ 8.49	\$ 84.90
(2) Hand glooves	10 pieces	\$ 5.66	\$ 56.60
(3) Face masks	10 pieces	\$ 2.83	\$ 28.30
(4) Workers uniform	20 pieces	\$ 12.74	\$ 254.70
Total			\$ 424.50

TOTAL EXPENDITURE FOR THE POULTRY FARM \$ 64,923.81 dollars

FARM

Acres of Land.	3 acres	\$ 7,100	\$ 21,300
Land (tractor) clearance	for three acres	\$ 85.20	\$ 255.60
Avocado Seedlings	333 Seedlings	\$ 2.56	\$ 851.15
Holes 2 ft X 2 ft	333 holes with a spacing of 6 by 6 metres	\$ 1.42	\$ 472.83
IMO (Micro Indigenous organisms)	3 Tins	\$ 4.26	\$ 38.34 dollars
Black Soils	6 trips	\$ 56.80	\$ 339.60
Farm workers	10 workers per acre, we need 30 workers for 3 acres.	\$ 84.90	\$2,547 dollars for 3 months they cost \$ 7,641
Hoes	30 pieces	\$ 5.66	\$ 169.80 dollars \$
Wheel Barrows	3 pieces	\$ 50.94	152.82 dollars \$
Spade	20 pieces	\$ 5.66	113.20 dollars
Water pump and spring gun	2 pieces	\$ 764.10	\$ 1,528.20
(1) Water well for the farm	1 piece		\$ 226.40
Farm truck	1 truck		\$ 12,735 dollars \$
Gum boots	30 pieces	\$ 8.49	254.70 dollars. \$
Gloves	30 pieces	\$ 5.66	339.60
Construction of farm store		1	\$ 849 dollars
Collard greens Seedlings	6 tins (250g)	\$ 7.08	\$ 42.45
Generator			\$ 707.50
Miscellaneous			\$ 1,981 dollars
TOTAL EXPENDITURE FOR THE FARM.			\$ 49,988.19 dollars

OVERALL EXPENDITURE FOR THE PROJECTS. \$ 114,922 dollars